

THE ALBANIAN LIBRARIAN
Budget v2 22.01.26 London + Glasgow

Based upon Shooting Schedule v2 24.12.25 by David Freedman
Based upon Nov '25 Screenplay by Michael Normand
Prep: 4 Weeks (19 days) / Shoot: 2 Weeks (10 days) - London
Then Shoot: 2 Weeks (10 days) - Glasgow (Total 4 Weeks / 20 days)
Post: 6 weeks to picture lock +4 weeks to delivery (10 weeks) - UK

Director / Producer: Michael Normand
Production Company: Film Nouveau Ltd
Budget prepared by: David Freedman
Format: Digital / Run time: 95 mins

Account	Description	Total
10-00	STORY AND RIGHTS	£0
11-00	PRODUCERS	£0
12-00	DIRECTOR	£0
13-00	PRINCIPAL CAST	£60,000
14-00	SUPPORTING CAST	£23,805
15-00	CASTING & BACKGROUND	£6,375
16-00	STUNTS	£0
17-00	ATL TRAVEL & LIVING	£14,820
Total Above-The-Line		£105,000
18-00	PRODUCTION STAFF	£49,750
19-00	ART DEPARTMENT	£13,250
20-00	SET DECORATION	£11,260
21-00	PROPS & VEHICLES	£10,351
22-00	CAMERA	£29,420
23-00	ELECTRICAL	£11,600
24-00	GRIP	£0
25-00	PRODUCTION SOUND	£11,932
26-00	SPECIAL EFFECTS	£0
28-00	COSTUME	£17,820
29-00	MAKEUP & HAIR	£13,350
30-00	LOCATIONS	£41,991
31-00	TRAVEL & TRANSPORT	£31,860
32-00	CATERING & CREW ACCOMMODATION	£18,160
33-00	CAMERA OVERTIME	£4,256
Total Production		£265,000
34-00	POST SUPERVISOR	£5,000
35-00	EDITOR	£15,000
36-00	ARCHIVE	£500
37-00	POST SOUND	£14,500
38-00	MUSIC	£10,000
39-00	VFX	£0
40-00	COLOR	£5,000
41-00	DELIVERABLES	£5,000
Total Post		£55,000
42-00	INSURANCE	£19,000
43-00	LEGAL	£15,000
44-00	PUBLICITY	£13,000
45-00	ACCOUNTANCY	£10,000
46-00	FINANCE FEES	£5,500
47-00	DEVELOPMENT	£0
50-00	CONTINGENCY	£32,500
Total Other Costs		£95,000
Grand Total		£520,000

Details

Account	Description	Amt	Unit	X	Rate	Subtotal
10-00 - STORY AND RIGHTS						
10-01	SCREENPLAY					
	Writer Michael Normand - Fee Deferred					
	Total					£0
	Total					£0
11-00 - PRODUCERS						
11-01	PRODUCER'S FEES					
	Michael Normand - Fee Deferred					
	Total					£0
	Total					£0
12-00 - DIRECTOR						
12-01	DIRECTOR'S FEE					
	Michael Normand - Fee Deferred					
	Total					£0
	Total					£0
13-00 - PRINCIPAL CAST						
13-01	#1 ARTUR KOCI					
	Cast #1 Name - TBC (Assume Denmark based)					
	BUYOUT £30,000 (for 5 weeks)					
	UK Equity Hire					
	Rate includes use fees					
	Rate includes Agent's fees					
	1x Fitting (excludes Use Fees)	1	Day	1	161	£161
	Travel days (Half day rate)	2	Days	0.5	960	£960
	Read throughs/Rehearsals (excludes Use Fees)	1	Week	1	3,840	£3,840
	UK Work+hold	SHOOT	Weeks	1	3,840	£15,360
	Wknd Rest Days	8	Days	1	0	£0
	Outbound Travel days					
	UK Night work (Additional Half day rate)	2	Nights	0.5	960	£960
	UK Overtime Allowance (Assuming 1 hour OT per week)	4	Hours	1	97	£388
	ADR allowance (1x session)	1	Allow	1	348	£348
	Subtotal					£22,017
	UK Holiday pay 12.07%	1	Allow	0.1207	22,017	£2,657
	Producer Pension Contribution	1	Allow	1	303	£303
	Additional allowances / Buyout Uplift / Co-Star parity	1	Allow	1	5,023	£5,023
	Total					£30,000
13-02	#2 AILSA SALCOATS					
	Cast #2 Name - TBC (Assume Glasgow based)					
	BUYOUT £30,000 (for 5 weeks)					
	UK Equity Hire					
	Rate includes use fees					
	Rate includes Agent's fees					
	1x Fitting (excludes Use Fees)	1	Day	1	161	£161
	Travel days (Half day rate)	2	Days	0.5	960	£960
	Read throughs/Rehearsals (excludes Use Fees)	1	Week	1	3,840	£3,840
	UK Work+hold	SHOOT	Weeks	1	3,840	£15,360
	Wknd Rest Days	8	Days	1	0	£0
	Outbound Travel days					
	UK Night work (Additional Half day rate)	2	Nights	0.5	960	£960
	UK Overtime Allowance (Assuming 1 hour OT per week)	4	Hours	1	97	£388

Account	Description	Amt	Unit	X	Rate	Subtotal
13-02 Cont...	ADR allowance (1x session)	1	Allow	1	348	£348
	Subtotal					£22,017
	UK Holiday pay 12.07%	1	Allow	0.1207	22,017	£2,657
	Producer Pension Contribution	1	Allow	1	303	£303
	Additional allowances / Buyout Uplift / Co-Star parity	1	Allow	1	5,023	£5,023
	Total					£30,000
	Total					£60,000
14-00 - SUPPORTING CAST						
14-01	ASSUMING LOCAL I.E. GLASGOW BASED					
	No Buyouts unless stated					
	Assume UK Equity hires unless stated					
	Include Use fees + Agent's fees					
	Include Fitting + Read through/Rehearsal					
	No Travel Days, Accommodation or Per Diems					
	No Hold days, OT Allowance or ADR allowance					
	Total					£0
14-02	ASSUMING EQUITY MINIMUM RATE					
	Equity/PACT Cinema Film Agreement					
	VLBF (Very Low Budget Film) - Under £1M					
	'25 Min Daily Performance Salary = £161					
	Performance Salary incl Use Fees 50% = £241.50					
	+Min Hol pay £19.33 daily = £260.83					
	Total					£0
	Total					£0
14-03	#3 MCTEAR					
	Work incl 50% Use Fees					
	Work includes Agent fees					
	Cast #3 Name - TBC (Assume Glasgow based)					
	BUYOUT £5,000 (for 5 days)					
	Rate includes use fees					
	Rate includes Agent's fees					
	1x Fitting (excludes Use Fees)	0.5	Days	1	161	£81
	Read throughs/Rehearsals (excludes Use Fees)	0.5	Days	1	960	£480
	UK Work+hold	4	Days	1	960	£3,840
	Subtotal					£4,401
	UK Holiday pay 12.07%	1	Allow	0.1207	4,401	£531
	Additional allowances / Buyout Uplift / Co-Star parity	1	Allow	1	68	£68
	Total					£5,000
14-04	#4 SZOLT					
	Work incl 50% Use Fees					
	Work includes Agent fees					
	Cast #4 Name - TBC (Assume Glasgow based)					
	BUYOUT £4,000 (for 4 days)					
	Rate includes use fees					
	Rate includes Agent's fees					
	1x Fitting (excludes Use Fees)	0.5	Days	1	161	£81
	Read throughs/Rehearsals (excludes Use Fees)	0.5	Days	1	960	£480
	UK Work+hold	3	Days	1	960	£2,880

Account	Description	Amt	Unit	X	Rate	Subtotal
14-04 Cont...	Subtotal					£3,441
	UK Holiday pay 12.07%	1	Allow	0.1207	3,441	£415
	Additional allowances / Buyout Uplift / Co-Star parity	1	Allow	1	144	£144
	Total					£4,000
	Total					£0
14-05	#5 SANDRA					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	2	Days	1.5	161	£483
	Hol Pay	3	Days	1	19.33	£58
	Total					£702
14-06	#6 LEWIS					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	3	Days	1.5	161	£725
	Hol Pay	4	Days	1	19.33	£77
	Total					£963
14-07	#7 TALBOT					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	2	Days	1.5	161	£483
	Hol Pay	3	Days	1	19.33	£58
	Total					£702
14-08	#8 CHATTERING WOMAN 1					
	Non-Equity hire					
	Note: UK Min wage from April '26 = £12.71ph					
	8Hr Cast day x £12.71 = £101.68					
	Note: Chattering Ladies now cut from Scene 77: 'Office Ladies Toilet Fantasy Sequence' Now just in for Pharmacy + Ailsa's Flat days					
	1x Fitting	0.5	Days	1	101.68	£51
	Read through/Rehearsal	0.5	Days	1	101.68	£51
	Work	2	Days	1	101.68	£203
	Subtotal					£305
	UK Holiday pay 12.07%	1	Allow	0.1207	305	£37
	Total					£342
14-09	#9 CHATTERING WOMAN 3					
	Non-Equity hire					
	Note: UK Min wage from April '26 = £12.71ph					
	8Hr Cast day x £12.71 = £101.68					
	Note: Chattering Ladies now cut from Scene 77: 'Office Ladies Toilet Fantasy Sequence' Now just in for Pharmacy + Ailsa's Flat days					
	1x Fitting	0.5	Days	1	101.68	£51
	Read through/Rehearsal	0.5	Days	1	101.68	£51
	Work	2	Days	1	101.68	£203
	Subtotal					£305
	UK Holiday pay 12.07%	1	Allow	0.1207	305	£37

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					£342
14-10	#10 CHATTERING WOMAN 4					
	Chattering Woman 4 now cut! Just 3 Chattering Women					
	Total					£0
14-11	#11 CHATTERING WOMAN 2					
	Non-Equity hire					
	Note: UK Min wage from April '26 = £12.71ph					
	8Hr Cast day x £12.71 = £101.68					
	Note: Chattering Ladies now cut from Scene 77: 'Office Ladies Toilet Fantasy Sequence' Now just in for Pharmacy + Ailsa's Flat days					
	1x Fitting	0.5	Days	1	101.68	£51
	Read through/Rehearsal	0.5	Days	1	101.68	£51
	Work	2	Days	1	101.68	£203
	Subtotal					£305
	UK Holiday pay 12.07%	1	Allow	0.1207	305	£37
	Total					£342
	Total					£0
	DAYPLAYERS					
	Total					£0
14-12	#12 OFFICIAL					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	1	Day	1.5	161	£242
	Hol Pay	2	Days	1	19.33	£39
	Total					£441
14-13	#13 CASHIER					
	Non-Equity hire					
	Note: UK Min wage from April '26 = £12.71ph					
	8Hr Cast day x £12.71 = £101.68					
	1x Fitting	0.5	Days	1	101.68	£51
	Read through/Rehearsal	0.5	Days	1	101.68	£51
	Work	2	Days	1	101.68	£203
	Subtotal					£305
	UK Holiday pay 12.07%	1	Allow	0.1207	305	£37
	Total					£342
14-14	#14 ROMANIAN MAN					
	Fee waived					
	1x Fitting	0.5	Days	1	0	£0
	Read through/Rehearsal	0.5	Days	1	0	£0
	Work incl 50% Use Fees	1	Day	1.5	0	£0
	Hol Pay	2	Days	1	0	£0
	Total					£0
14-15	#15 GANGMASTER					
	Non-Equity hire					
	Note: UK Min wage from April '26 = £12.71ph					

Account	Description	Amt	Unit	X	Rate	Subtotal
14-15 Cont...	8Hr Cast day x £12.71 = £101.68					
	1x Fitting	0.5	Days	1	101.68	£51
	Read through/Rehearsal	0.5	Days	1	101.68	£51
	Work	2	Days	0.5	101.68	£102
	UK Night work (Additional Half day rate)	0.5	Nights	0.5	101.68	£25
	Subtotal					£229
	UK Holiday pay 12.07%	1	Allow	0.1207	229	£28
	Total					£256
14-16	#16 ALBANIAN BLOOD FEUD MAN					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-17	#17 GRESHAM					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-18	#18 SIKH MAN					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	2	Days	1	19.33	£39
	Total					£320
14-19	#19 PREGNANT WOMAN					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-20	#20 MR MAHOOD					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-21	#21 CLEANER 3					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-22	#22 ENFORCER 2					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	UK Night work (Additional Half day rate)	1	Nights	0.5	161	£81
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£391

Account	Description	Amt	Unit	X	Rate	Subtotal
14-23	#23 COMMENTATOR					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-24	#24 LIBRARY ASSISTANT					
	Non-Equity hire					
	Note: UK Min wage from April '26 = £12.71ph					
	8Hr Cast day x £12.71 = £101.68					
	1x Fitting	0.5	Days	1	101.68	£51
	Read through/Rehearsal	0.5	Days	1	101.68	£51
	Work	1	Day	1	101.68	£102
	Subtotal					£203
	UK Holiday pay 12.07%	1	Allow	0.1207	203	£25
	Total					£228
14-25	#25 DEVYANI					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-26	#26 ENFORCER 1					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	UK Night work (Additional Half day rate)	1	Nights	0.5	161	£81
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£391
14-27	#27 ARTHUR					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-28	#28 SALES ASSISTANT					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-29	#29 SPERM DONATOR GUY					
	Fee waived					
	1x Fitting	0.5	Days	1	0	£0
	Read through/Rehearsal	0.5	Days	1	0	£0
	Work incl 50% Use Fees	0.5	Days	1.5	0	£0
	Hol Pay	1.5	Days	1	0	£0
	Total					£0
14-30	#30 BUSTY SCANTILY CLAD WOMAN					
	1x Fitting	0.5	Days	1	161	£81

Account	Description	Amt	Unit	X	Rate	Subtotal
14-30 Cont...	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
	Total					£311
14-31	#31 CLEANER 1					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
Total					£311	
14-32	#32 CLEANER 2					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
Total					£311	
14-33	#33 ERJON KOCI (1979)					
	1x Fitting	0.5	Days	1	161	£81
	Read through/Rehearsal	0.5	Days	1	161	£81
	Work incl 50% Use Fees	0.5	Days	1.5	161	£121
	Hol Pay	1.5	Days	1	19.33	£29
Total					£311	
14-34	#34 DANNY MCGRAIN					
	APPEARANCE FEE FOR ACTUAL RETIRED...					
	...FOOTBALLER DANNY MCGRAIN	1	Allow	1	5,000	£5,000
	As per scene 101B AILSA'S FLAT/KITCHEN: Photo of Artur+76Year old Danny with his father's shirt Photo shoot to be added early into Shooting schedule!					
	Total					£5,000
	Total					£23,805
15-00 - CASTING & BACKGROUND						
15-01	CASTING DIRECTOR					
	Casting Director	1	Allow	1	5,000	£5,000
	Total					£5,000
15-02	CASTING EXPENSES					
	Assuming no Casting Expenses					
	Total					£0
15-03	REHEARSAL/FITTING					
	Assume no live auditions					
	Assume Fittings during Rehearsal week					
	Assume Rehearsals in Prep week -1 at space in production offices or on locations					
	Total					£0
15-04	INTIMACY					
	Intimacy Coordinator (incl Hol pay) Assuming only required for 1x Intimacy day: Day 13: Ailsa's Flat Scene 90					
	SHOOT incl Intimacy Rehearsal	1	Day	1	463	£463
	Total					£463
15-05	STANDINS					
	Assume no standins for lead cast					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					£0
15-06	CHAPERONES					
	Assuming no children					
	Total					£0
15-07	BACKGROUND/CROWD					
	BACKGROUND / CROWD - ALL LOCAL - GLASGOW					
	No Travel Days or Rehearsals					
	No Fitting Days. Costume sourced using SA measurements					
	Note: UK Min wage from April '26 = £12.71ph					
	8Hr Cast day x £12.71 = £101.68					
	NOTE: ALMOST ALL EXTRAS NOW CUT					
	WORK DAYS					
	DAY 1: ARTUR'S HOTEL + SHABBY BEDSIT DAY	0.5	Days	1	101.68	£51
	DAY 2: CITY CENTRE STREET	0.5	Days	0	101.68	£0
	DAY 2: STARBUCKS-STYLE CAFE DAY 1	0.5	Days	0	101.68	£0
	DAY 3: STARBUCKS-STYLE CAFE DAY 2	0.5	Days	0	101.68	£0
	DAY 4: BOOKSHOP + HIGH ROAD DAY	0.5	Days	2	101.68	£102
	DAY 9: OFFICE CORRIDOR (BY TOILETS) DAY 2	0.5	Days	1	101.68	£51
	DAY 10: OTHER PARTS OF OFFICE BUILDING DAY	0.5	Days	1	101.68	£51
	DAY 11: OFFICE BUILDING EXTERIORS NIGHT	0.5	Days	4	101.68	£203
	DAY 17: LIBRARY + PHARMACY DAY	0.5	Days	0	101.68	£0
	DAY 18: SEAFRONT + DEPARTMENT STORE DAY	0.5	Days	0	101.68	£0
	DAY 19: ALBANIA FLASHBACK DAY	0.5	Days	4	101.68	£203
	DAY 20: DETENTION CENTER + BUS STATION NIGHT	0.5	Days	3	101.68	£153
	Subtotal					£813
	UK Holiday pay 12.07%	1	Allow	0.1207	813	£98
	Subtotal					£98
	No Supplementary performance and service fees					
	Subtotal					
	Total					£912
	Total					£6,375
16-00 - STUNTS						
16-01	ASSUMING NO STUNTS					
	Total					£0
	Total					£0
17-00 - ATL TRAVEL & LIVING						
17-03	DIRECTOR / PRODUCER TRAVEL					
	ASSUMING DIRECTOR LONDON BASED					
	ASSUMING NO DIRECTOR FLIGHTS					
	ASSUMING DIR DRIVING HIMSELF...					
	...TO/FROM GLASGOW					
	DIRECTOR CAR ALLOWANCES OR HIRE					
	Michael Normand					
	Deferred					
	Subtotal					
	For transport during prep + shoot - See Travel & Transport					
	Total					£0
17-04	DIRECTOR / PRODUCER LIVING					
	DIRECTOR APARTMENT					

Account	Description	Amt	Unit	X	Rate	Subtotal
17-04 Cont...	Michael Normand					
	GLASGOW Prep + Shoot	PREP+SHOOT	Weeks	1	700	£5,460
	Subtotal					£5,460
	Total					£5,460
17-05	DIRECTOR PER DIEMS					
	£40 per day					
	Michael Normand					
	Deferred					
	Subtotal					
	Total					£5,460
	CAST TRAVEL					
	CAST TRAVEL					
	PRINCIPAL CAST FLIGHTS (Business Class)					
	ASSUME CAST#1 DENMARK BASED					
	COPENHAGEN TO/FROM GLASGOW					
	RETURN FLIGHTS FOR REHEARSALS / SHOOT	1	Fares	1	1,000	£1,000
	Subtotal					£1,000
	ASSUME CAST#2 GLASGOW BASED					
	NO FLIGHTS					
	PRINCIPAL CAST AIRPORT TRANSFERS					
	ASSUME CAST#1 DENMARK BASED					
	COPENHAGEN AIRPORT TRANSFERS	2	Fares	1	100	£200
	GLASGOW AIRPORT TRANSFERS	2	Fares	1	100	£200
	Subtotal					£400
ASSUME CAST#2 GLASGOW BASED						
NO AIRPORT TRANSFERS						
For transport for fittings,rehearsals+shoot -See Travel & Tr...						
SUPPORTING CAST & DAYPLAYERS						
ASSUME LOCAL - GLASGOW						
TRANSPORT TO/FROM FITTINGS						
Travel allowance (own travel)	1	Day	30	20	£600	
TRANSPORT TO/FROM REHEARSAL						
Travel allowance (own travel)	1	Day	30	20	£600	
TRANSPORT TO/FROM SHOOT						
Travel allowance (own travel)	1	Day	42	20	£840	
Subtotal					£2,040	
BACKGROUND/CROWD						
ASSUME NO FITTINGS AND NO REHERSALS						
TRANSPORT TO/FROM SHOOT						
Public Transport allowance (own travel)	1	Day	16	20	£320	
Subtotal					£320	
Total					£3,760	
17-06	CAST LIVING					
	LEAD CAST #1					
	3* HOTEL					
	GLASGOW Prep + Shoot	1+SHOOT	Weeks	1	700	£3,500
Subtotal					£3,500	
ASSUME CAST#2 GLASGOW BASED						

Account	Description	Amt	Unit	X	Rate	Subtotal
17-06 Cont...	NO AIRPORT TRANSFERS					
	PER DIEMS					
	#CAST 1					
	#CAST 2 TO RETAIN PER DIEMS					
	£40 per day					
	GLASGOW PER DIEMS Prep + Shoot	1+SHOOT	Weeks	2	210	£2,100
	Subtotal					£2,100
	Total					£5,600
	Total					£14,820
Total Above-The-Line						£105,000
18-00 - PRODUCTION STAFF						
	NO 6TH DAY OT PAYMENTS					
	Total					£0
	SEE CAMERA OT 34-00					
	Total					£0
18-01	LINE PRODUCER					
	Incl Hol pay					
	Prep	PREP	Weeks	1	1,250	£4,750
	Shoot	SHOOT	Weeks	1	1,250	£5,000
	Wrap	WRAP	Week	1	1,250	£1,250
	Total					£11,000
18-03	PRODUCTION COORDINATOR					
	Incl Hol pay					
	Prep	PREP	Weeks	1	875	£3,325
	Shoot	SHOOT	Weeks	1	875	£3,500
	Total					£6,825
18-03	PRODUCTION ASSISTANT					
	Production Department Office / Off-set PA					
	Incl Hol pay					
	Prep	1	Week	1	625	£625
	Shoot	SHOOT	Weeks	1	625	£2,500
	Total					£3,125
18-04	1ST AD					
	Incl Hol pay					
	Prep	2	Weeks	1	1,250	£2,500
	Shoot	SHOOT	Weeks	1	1,250	£5,000
	Total					£7,500
18-05	2ND AD					
	Key 2nd AD					
	Incl Hol pay					
	Prep	1	Week	1	1,000	£1,000
	Shoot	SHOOT	Weeks	1	1,000	£4,000
	Non-camera Overtime	SHOOTDAYS	Hours	1	30	£600
	Subtotal					£5,600
	Total					£5,600
18-06	3RD AD					
	Incl Hol pay					
	Shoot	4	Weeks	1	750	£3,000
	Total					£3,000

Account	Description	Amt	Unit	X	Rate	Subtotal
18-07	SET PA					
	AD Department Runner / Cast PA / Lock-off					
	Incl Hol pay					
	Shoot	4	Weeks	1	625	£2,500
	Total					£2,500
18-08	SCRIPT SUPERVISOR					
	Incl Hol pay					
	Prep	1	Week	1	1,000	£1,000
	Shoot	4	Weeks	1	1,000	£4,000
	Wrap	0.2	Weeks	1	1,000	£200
	Total					£5,200
18-09	PRODUCTION ACCOUNTANT					
	Part-time / Remote					
	Including forecasts, payments, payroll, VAT returns etc					
	Incl Hol pay					
	Prep + Shoot + Wrap	10	Weeks	1	500	£5,000
	Subtotal					£5,000
	For Post Accounts see 45-01					
	Total					£5,000
18-10	RADIOS					
	For Radios / Walkies see Production Sound 25-05					
	Total					£0
	Total					£49,750
19-00 - ART DEPARTMENT						
19-01	PRODUCTION DESIGNER					
	incl Hol pay					
	Prep		PREP Weeks	1	1,250	£4,750
	Shoot		SHOOT Weeks	1	1,250	£5,000
	wrap		0.4 Weeks	1	1,250	£500
	BOX - Computer allowance (Max £500)		1 Allow	1	500	£500
	BOX - Car allowance (Max £500)		1 Allow	1	500	£500
	Total					£11,250
19-02	ART DIRECTOR					
	Assuming no separate Art Director					
	Production Designer working as Standby Art Director					
	Assisted by Set dresser and Standby Props					
	Total					£0
19-04	STORYBOARD ARTIST					
	Assuming no storyboards or via AI					
	Total					£0
19-05	ART DEPT ASSISTANT					
	Assuming no separate Art Department Assistant					
	Production Designer working as Standby Art Director					
	Assisted by Set dresser and Standby Props					
	Total					£0
19-06	SIGNAGE & GRAPHICS					
	Signage & Graphics	1	Allow	1	1,000	£1,000
	Total					£1,000
19-07	ART EXPENSES					
	Research, Software, Concept Art, Tests, Consumables etc	1	Allow	1	1,000	£1,000
	Total					£1,000
	Total					£13,250

Account	Description	Amt	Unit	X	Rate	Subtotal
20-00 - SET DECORATION						
20-01	SET DECORATOR					
	Assuming No Set Decorator. Just Set Dresser					
	Total					£0
20-02	BUYER					
	Assuming no Buyer					
	Production Designer + Set Dresser covering					
	Total					£0
20-03	SET DRESSER					
	Working under Production Designer					
	Incl Hol pay					
	Prep	2	Weeks	1	875	£1,750
	Shoot	SHOOT	Weeks	1	875	£3,500
	Wrap	0.4	Weeks	1	875	£350
	BOX - Computer allowance (Max £500)	6.4	Weeks	1	25	£160
	BOX - Car allowance (Max £500)	1	Allow	1	500	£500
	Total					£6,260
20-04	SET DEC ASSISTANT					
	Assuming no separate Set Dec Assistant					
	Production Designer working as Standby Art Director					
	Assisted by Set dresser and Standby Props					
	Total					£0
20-05	DRESSING & PROPS RENTALS & PURCHASES					
	Assuming no construction - just location dressing & Props					
	ARTUR'S HOTEL ROOM	1	Allow	1	200	£200
	ARTUR'S SHABBY BEDSIT	1	Allow	1	200	£200
	STARBUCKS-STYLE CAFE	1	Allow	1	200	£200
	BOOKSHOP	1	Allow	1	200	£200
	CITY SQUARE					
	BUTCHER'S SHOP	1	Allow	1	200	£200
	HIGH ROAD					
	TRAVEL AGENCY	1	Allow	1	200	£200
	MCTEAR'S OFFICE	1	Allow	1	400	£400
	OFFICE CORRIDOR & TOILETS	1	Allow	1	200	£200
	T&G LAW OFFICE CORRIDOR & COPY ROOM	1	Allow	1	200	£200
	T&G LAW TALBOT'S OFFICE	1	Allow	1	200	£200
	OFFICE BUILDING LOBBY	1	Allow	1	200	£200
	OFFICE BUILDING SIDE STREET & ROOF					
	AILSA'S FLAT	1	Allow	1	400	£400
	LIBRARY	1	Allow	1	200	£200
	PHARMACY	1	Allow	1	200	£200
	SEAFRONT + PIER					
	DEPARTMENT STORE	1	Allow	1	200	£200
	CEMETARY, ALBANIA	1	Allow	1	400	£400
	FOOTBALL PARK DUGOUT	1	Allow	1	400	£400
	BAR IN ALBANIA (1979)	1	Allow	1	400	£400
	DETENTION CENTER	1	Allow	1	400	£400
	BUS STATION / BUS					
	Total					£5,000
	Total					£11,260
21-00 - PROPS & VEHICLES						

Account	Description	Amt	Unit	X	Rate	Subtotal
21-01	PROP MASTER Assuming No Prop Master. Just Standby Props					
	Total					£0
21-02	STANDBY PROPS Working under Production Designer Incl Hol pay					
	Prep	2	Weeks	1	1,000	£2,000
	Shoot	SHOOT	Weeks	1	1,000	£4,000
	Wrap	0.2	Weeks	1	1,000	£200
	BOX - Props allowance	6.2	Weeks	1	75	£465
	BOX - Computer allowance (Max £500)	6.2	Weeks	1	30	£186
	BOX - Car allowance (Max £500)	1	Allow	1	500	£500
	Total					£7,351
21-04	PROPS ASSISTANT Assuming no separate Set Dec Assistant Production Designer working as Standby Art Director Assisted by Set dresser and Standby Props					
	Total					£0
21-06	PROPS RENTALS & PURCHASES See 20-05 Dressing & Props Rentals & Purchases					
	Total					£0
21-08	PICTURE VEHICLES CARS Work days plus collection / return					
	Day 10 Taxi + driver + fuel	1	Day	1	200	£200
	Day 11 Enforcer's car 1 hire + fuel	1	Day	1	200	£200
	Subtotal					£400
	VANS					
	Day 11 Gangmaster's Transit hire + fuel	1	Day	1	200	£200
	Subtotal					£200
	OTHER VEHICLES					
	Day 20 Floor Sweeping Buggy hire + delivery + fuel	1	Day	1	900	£900
	Day 20 Bus hire + driver + fuel	1	Day	1	900	£900
	Subtotal					£1,800
	Top-up / Action vehicle insurance for drivers	5	Days	1	50	£250
	Subtotal					£250
	Mechanic / Maintenance / Temporary Modification	1	Allow	1	350	£350
	Subtotal					£350
	Total					£3,000
21-10	ANIMALS Assuming no animals					
	Total					£0
	Total					£10,351
22-00 - CAMERA						
22-01	DIRECTOR OF PHOTOGRAPHY Incl Hol pay					
	Prep	3	Weeks	1	1,500	£4,500
	Shoot	SHOOT	Weeks	1	1,500	£6,000
	Attending / Consulting on Colour Grade	1	Day	1	300	£300
	Total					£10,800
22-02	FOCUS PULLER 1ST AC					

Account	Description	Amt	Unit	X	Rate	Subtotal
22-02 Cont...	Incl Hol pay					
	Prep	0.2	Weeks	1	1,125	£225
	Shoot	4	Weeks	1	1,125	£4,500
	Total					£4,725
22-03	CLAPPER LOADER					
	Assuming no 2nd AC / Clapper Loader					
	Covered by 1st AC					
	Total					£0
22-04	DIT					
	DATA WRANGLER					
	Incl Hol pay					
	Prep	0.2	Weeks	1	875	£175
	Shoot	SHOOT	Weeks	1	875	£3,500
	wrap	0.2	Weeks	1	875	£175
	BOX - Computer allowance (Max £500)	4.4	Weeks	1	50	£220
	Total					£4,070
22-05	VIDEO OPERATOR					
	ASSUME NO VIDEO OP					
	Total					£0
22-06	CAMERA TRAINEE					
	No 2nd AC so will need a trainee					
	Incl Hol pay					
	Prep	0.2	Weeks	1	625	£125
	Shoot	4	Weeks	1	625	£2,500
	Total					£2,625
22-07	CAMERA PACKAGE					
	Assume DoP providing basic Camera package					
	Additional Cam kit: Lenses + accessories	SHOOT	Weeks	1	1,250	£5,000
	incl wireles focus + video package					
	incl Very basic Grip kit EG slider					
	Subtotal					£5,000
	Camera Consumables EG Camera tape	1	Allow	1	100	£100
	Total					£5,100
22-10	HARD DRIVES					
	20TB G-RAIDs or equivalent	1	Allow	3	700	£2,100
	Total					£2,100
	Total					£29,420
23-00 - ELECTRICAL						
23-01	GAFFER					
	Working under Cinematographer					
	Incl Hol pay					
	Prep	1	Week	1	1,250	£1,250
	Shoot	SHOOT	Weeks	1	1,250	£5,000
	Wrap	0.2	Weeks	1	1,250	£250
	Total					£6,500
23-02	BEST BOY					
	Assuming no Best Boy					
	Total					£0
23-03	ELECTRICIAN					
	Assuming no Shooting Electricians. Gaffer covering					
	Total					£0
23-04	LIGHTING PACKAGE					

Account	Description	Amt	Unit	X	Rate	Subtotal
23-04 Cont...	Assume DoP/Gaffer providing basic Lighting package					
	Additional Lighting / Electrical	SHOOT	Weeks	1	1,250	£5,000
	Subtotal					£5,000
	Lighting Consumables EG Bulbs, Gels, Polyboard	1	Allow	1	100	£100
	Total					£5,100
	Total					£11,600
24-00 - GRIP						
24-01	ASSUMING NO GRIPS					
	Total					£0
24-06	GRIP PACKAGE					
	See Camera Package for V basic Grip kit EG Slider					
	Total					£0
	Total					£0
25-00 - PRODUCTION SOUND						
25-01	PRODUCTION SOUND MIXER					
	Incl Hol Pay					
	Prep	0.2	Weeks	1	1,250	£250
	Shoot	SHOOT	Weeks	1	1,250	£5,000
	Total					£5,250
25-02	BOOM OPERATOR					
	Incl Hol Pay					
	Shoot	SHOOT	Weeks	1	1,000	£4,000
	Total					£4,000
25-03	SOUND ASSISTANT					
	ASSUMING NO SOUND ASSISTANT					
	Total					£0
25-04	SOUND PACKAGE					
	Assume Sound Mixer providing Basic Sound Package					
	Additional Sound Kit hire: Mics, Timecode, Cables	SHOOT	Weeks	1	500	£2,000
	Subtotal					£2,000
	Sound Consumables EG Batteries	1	Allow	1	100	£100
	Total					£2,100
25-05	RADIOS					
	WALKIE TALKIES					
	For AD, Camera & Electrical Departments					
	Incl covert earpieces, spare batteries, chargers	SHOOT	Weeks	8	16	£512
	Collection/Return	1	Allow	1	70	£70
	Total					£582
	Total					£11,932
26-00 - SPECIAL EFFECTS						
26-01	ASSUMING NO SFX					
	Total					£0
	Total					£0
28-00 - COSTUME						
28-01	COSTUME DESIGNER					
	Incl Hol pay					
	Prep	3	Weeks	1	1,250	£3,750
	Shoot	SHOOT	Weeks	1	1,250	£5,000
	Wrap	0.4	Weeks	1	1,250	£500
	Non-camera Overtime	SHOOTDAYS	Hours	1	45	£900

Account	Description	Amt	Unit	X	Rate	Subtotal
28-01 Cont...	Box	3+SHOOT+0.4	Weeks	1	50	£370
	Total					£10,520
28-02	COSTUME SUPERVISOR					
	Assuming no costume supervisor					
	Total					£0
28-09	COSTUMES HIRED & PURCHASED					
	Lead Cast Costumes (20 shoot days / 30 story days)	2	Cast	10	100	£2,000
	Supporting Cast #3 - #7 Costumes	5	Cast	2	100	£1,000
	Chattering Ladies + Dayplayer Costumes	25	Cast	1	100	£2,500
	Background Costumes - mix with own clothes	16	Cast	1	50	£800
	Subtotal					£6,300
	Tailoring, alterations	1	Allow	1	500	£500
	Subtotal					£500
	Cleaning	1	Allow	1	500	£500
	Total					£7,300
	Total					£17,820
29-00 - MAKEUP & HAIR						
29-01	HAIR & MAKEUP DESIGNER					
	Incl Hol pay					
	Prep	1	Week	1	1,250	£1,250
	Shoot	SHOOT	Weeks	1	1,250	£5,000
	Non-camera Overtime	SHOOTDAYS	Hours	1	45	£900
	Box	SHOOT	Weeks	1	50	£200
	Total					£7,350
29-02	HAIR & MAKEUP ARTIST					
	Incl Hol pay					
	Prep	0.2	Weeks	1	1,000	£200
	Shoot	SHOOT	Weeks	1	1,000	£4,000
	Non-camera Overtime	SHOOTDAYS	Hours	1	30	£600
	Box	SHOOT	Weeks	1	50	£200
	Total					£5,000
29-09	HMU SUPPLIES					
	HMU Consumables	SHOOTDAYS	Days	1	50	£1,000
	Total					£1,000
	Total					£13,350
30-00 - LOCATIONS						
30-01	LOCATION MANAGER					
	Assuming no Location Manager					
	Covered by Producer + Line Producer					
	+ Assistant Location Manager					
	Total					£0
30-03	ASSISTANT LOCATION MANAGER					
	Working under Producer + Line Producer					
	Incl Hol pay					
	Prep	PREP	Weeks	1	875	£3,325
	Shoot	SHOOT	Weeks	1	875	£3,500
	Wrap	0.4	Weeks	1	625	£250
	Total					£7,075
30-05	LOCATION ASSISTANT					
	Assuming no Location Assistant / Marshal					
	Covered by Assistant Location Manager					
	Total					£0

Account	Description	Amt	Unit	X	Rate	Subtotal
30-06	OFFICES & WORKSHOPS					
	OFFICES LONDON					
	ASSUMING OFFICES AT NO COST					
	Serviced / Furnished Offices - Hotdesking					
	Incl Toilets, Power, Wifi, Cleaning, Parking					
	OFFICES #1					
	Offices: Production, AD + Accounts					
	Prep	PREP	Weeks	1	400	£1,520
	Shoot	2	Weeks	1	400	£800
	Wrap					
	Subtotal					£2,320
	OFFICES #2					
	Offices: Art, Set Dec + Props					
	Prep	PREP	Weeks	1	400	£1,520
	Shoot	2	Weeks	1	400	£800
	Wrap					
	Subtotal					£2,320
	OFFICES GLASGOW					
	ASSUMING OFFICES AT NO COST					
	Serviced / Furnished Offices - Hotdesking					
	Incl Toilets, Power, Wifi, Cleaning, Parking					
	OFFICES #1					
	Offices: Production, AD + Accounts					
	Prep	PREP	Weeks	1	0	£0
	Shoot	SHOOT	Weeks	1	0	£0
	Wrap					
	Subtotal					
	OFFICES #2					
	Offices: Art, Set Dec + Props					
	Prep	PREP	Weeks	1	0	£0
	Shoot	SHOOT	Weeks	1	0	£0
	Wrap	0.4	Weeks	1	0	£0
	Subtotal					
WORKSHOP / SMALL WAREHOUSE LONDON						
Incl Toilets, Power, Wifi, Cleaning, Parking						
WORKSHOP #1						
Workshop: Art, Set Dec & Props						
Prep	2	Weeks	1	400	£800	
Shoot	2	Weeks	1	400	£800	
Wrap	0	Weeks	1	400	£0	
Subtotal					£1,600	
WORKSHOP / SMALL WAREHOUSE GLASGOW						
Incl Toilets, Power, Wifi, Cleaning, Parking						
WORKSHOP #1						
Workshop: Art, Set Dec & Props						
Prep	2	Weeks	1	300	£600	
Shoot	2	Weeks	1	300	£600	
Wrap	0.4	Weeks	1	300	£120	
Subtotal					£1,320	

Account	Description	Amt	Unit	X	Rate	Subtotal
30-06 Cont...	ASSUMING NO COSTUME WORKSHOP					
	Subtotal					
	Total					£7,560
30-07	OFFICE EXPENSES					
	Assuming no IT EG Laptops / Ipads					
	Additional Furniture	1	Allow	1	500	£500
	Stationary	PREP+SHOOT	Allow	1	50	£390
	Water Cooler Incl Refills + Disposable Cups	PREP+SHOOT	Weeks	1	50	£390
	Printer/Copier Rental	PREP+SHOOT	Weeks	1	50	£390
	Delivery/Collection	1	Allow	1	70	£70
	Safe Rental: Accounts	PREP+SHOOT	Weeks	1	25	£195
	Delivery/Collection	1	Allow	1	70	£70
	Total					£2,005
30-08	LOCATIONS					
	LOCATION FEES & PERMITS					
	Days include Dressing + Shoot + Strike					
	Incl Power, Toilets, Green Room, Parking, Wifi (where appli...					
	ARTUR'S HOTEL ROOM	1	Day	1	500	£500
	ARTUR'S SHABBY BEDSIT	3	Days	1	500	£1,500
	STARBUCKS-STYLE CAFE - Remains open to public	2	Days	1	1,000	£2,000
	BOOKSHOP	0.5	Days	1	1,000	£500
	CITY SQUARE - Permit	0.5	Days	1	1,500	£750
	BUTCHER'S SHOP	0.5	Days	1	1,000	£500
	HIGH ROAD - Permit	0.5	Days	1	1,500	£750
	TRAVEL AGENCY - Remains open to public	0.5	Days	1	500	£250
	MCTEAR'S OFFICE - assuming at no cost	5	Days	1	0	£0
	OFFICE CORRIDOR & TOILETS	4	Days	1	500	£2,000
	T&G LAW OFFICE CORRIDOR & COPY ROOM - assuming at ...	3	Days	1	0	£0
	T&G LAW TALBOT'S OFFICE - assuming at no cost	3	Days	1	0	£0
	OFFICE BUILDING LOBBY - assuming at no cost					
	OFFICE BUILDING SIDE STREET & ROOF - assuming at no c...					
	AILSA'S FLAT- assuming at no cost	7	Days	1	0	£0
	LIBRARY	0.5	Days	1	1,000	£500
	PHARMACY	0.5	Days	1	1,000	£500
	SEAFRONT + PIER - Permit	0.5	Days	1	1,000	£500
	DEPARTMENT STORE- Remains open to public	0.5	Days	1	1,000	£500
	CEMETARY, ALBANIA	3	Days	1	500	£1,500
	FOOTBALL PARK DUGOUT	0.5	Days	1	1,000	£500
	BAR IN ALBANIA (1979)	3	Days	1	1,000	£3,000
	DETENTION CENTER	3	Days	1	500	£1,500
	BUS STATION - Permit	0.5	Days	1	1,500	£750
	Total					£18,000
30-09	LOCATION EQUIPMENT					
	Waste Removal / Skip(s)	0	Allow	1	500	£0
	Location Protection - General, Correx etc	0	Weeks	1	100	£0
	H&S Equip: First Aid Kit, Fire extinguishers, Hi-vis vests etc	1	Allow	1	200	£200
	A Dozen Eazy Ups	0	Weeks	1	1,000	£0
	A Dozen 6ft foldable Tables plus four dozen foldable Chairs	SHOOT	Weeks	1	200	£800
	Four small Heaters	0	Weeks	1	100	£0
	Location Signs	1	Allow	1	100	£100
	Consumables	1	Allow	1	100	£100

Account	Description	Amt	Unit	X	Rate	Subtotal
30-09 Cont...	Distribution Cables	SHOOT	Weeks	1	100	£400
	Work Lights	1	Allow	1	250	£250
	Small Silent Generator	0	Weeks	1	500	£0
	Diesel Bowser	0	Weeks	1	250	£0
	Fuel	0	Weeks	1	250	£0
	Sundries	1	Allow	1	100	£100
	Bins - General Waste & Recycling	1	Allow	1	100	£100
	Additional Waste Collections	0	Allow	1	500	£0
	Parking bay suspended	SHOOT	Weeks	1	250	£1,000
	Additional Parking	SHOOT	Weeks	1	250	£1,000
	Water Bowser	0	Weeks	1	250	£0
	Location Water Cooler Incl Refills + Disposable Cups	SHOOT	Weeks	1	50	£200
	2x Portable Toilets	0	Weeks	1	100	£0
	Portacabin	0	Weeks	1	100	£0
	Two Storage / Shipping Containers	0	Weeks	1	100	£0
	Gratuities	1	Allow	1	200	£200
	Mirrors / Screens / Rails / Tables / Chairs (HMU/Costume fa...	SHOOT	Weeks	1	300	£1,200
	(Crowd) Marquee / Heaters / AirCon / Flooring	0	Weeks	1	1,500	£0
	Additional Staff / Humpers	0	Weeks	1	1,000	£0
	Heras Fencing (400m / Quarter Mile)	0	Weeks	1	1,000	£0
	Trackway (400m / Quarter Mile)	0	Weeks	1	2,500	£0
	Practical Electrician	0	Allow	1	250	£0
	Two Towerlights	0	Weeks	1	500	£0
	Distribution Boxes	0	Weeks	1	100	£0
	Swapping Bowsers re Waste Disposal	0	Allow	1	250	£0
	Welfare Units	0	Weeks	1	250	£0
	Crowd Barriers	0	Allow	1	100	£0
	Additional Utility Charges	SHOOT	Weeks	1	100	£400
	Plant Transport inc Delivery / Pickup	0	Allow	1	250	£0
	Additional Cleaning Costs	1	Allow	1	400	£400
	Water Stand Pipe Licence	0	Allow	1	500	£0
	Security Cabin	0	Weeks	1	100	£0
	Additional Reinstatements Reserve / Damages	1	Allow	1	501	£501
	Subtotal					£6,951
	Total					£6,951
30-10	MEDIC					
	NO CONSTRUCTION, STUNTS OR SFX					
	ASSUME NO MEDIC REQUIRED					
	Total					£0
30-11	SECURITY					
	NO STARS					
	ASSUME SECURE OVERNIGHT KIT STORAGE					
	ASSUME NO SECURITY REQUIRED					
	EXCEPTION:					
	DAY 20: BUS STATION NIGHT					
	SECURITY GUARDS - Local Agency Hire	1	Day	2	200	£400
	Total					£400
30-12	HEALTH & SAFETY ADVISOR					
	Assuming Risk Assessments & Compliance...					
	...covered by Line Producer					
	Total					£0

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					£41,991
31-00 - TRAVEL & TRANSPORT						
31-01	TRANSPORT MANAGER					
	ASSUMING NO TRANSPORT MANAGER					
	Covered by Production					
	Total					£0
31-03	UNIT CARS & DRIVERS					
	ASSUMING NO UNIT CARS & DRIVERS					
	For Director + Lead Cast Transport - see Taxis					
	Subtotal					
	MINIBUS					
	To facilitate Cast & Crew getting to loc/unit moves					
	Should reduce overall crew & crowd travel costs					
	Assuming 1xCrew Minibus from/to central pickup					
	Driver + Minibus Recces/Rehearsals (incl Hol pay)	2	Weeks	1	1,250	£2,500
	Driver + Minibus Shoot (incl Hol pay)	SHOOT	Weeks	1	1,250	£5,000
	Fuel Minibuses Shoot	2+SHOOT	Weeks	1	100	£600
	Subtotal					£8,100
	Total					£8,100
31-04	CREW CAR RENTALS					
	ASSUMING NO CAR HIRE					
	Total					£0
31-05	DEPARTMENT VEHICLES					
	Assuming no Production Vehicles					
	Assuming no Sound, Costume or HMU Vans					
	Vans					
	Incl collection / packing + unpacking / return days					
	Locations Van (Dept driven)	PREP+SHOOT+0.2	Weeks	1	500	£4,000
	Set Dec & Prop Van (Dept driven)	2+SHOOT+0.2	Weeks	1	500	£3,100
	Camera & Lighting Van (Dept driven)	SHOOT	Weeks	1	500	£2,000
	Subtotal					£9,100
	Fuel					
	Fuel Locations Van	PREP+SHOOT+0.2	Weeks	1	100	£800
	Fuel Art & Prop Van	2+SHOOT+0.2	Weeks	1	100	£620
	Fuel Camera & Lighting Van	SHOOT	Weeks	1	100	£400
	Subtotal					£1,820
	Total					£10,920
31-06	FACILITIES TRAILERS					
	Assuming no facilities trailers / no unit bases					
	EG No production, AD, Costume or HMU trailer					
	No unit base genny					
	All locations to ideally hav Green Room space...					
	...for Cast, Costume, HMU + Toilets					
	Exception 1:					
	Cast #1 + #2 + #Additional trailer					
	3-way Lead Cast trailer (incl delivery & return)	SHOOT	Weeks	1	1,250	£5,000
	Exception 2:					
	Toilet for Exteriors					
	Honeywagon on Exteriors days(incl delivery & return)	5	Days	1	200	£1,000
	Subtotal					£6,000
	Assume parking bay booked suspended for trailers					

Account	Description	Amt	Unit	X	Rate	Subtotal
31-06 Cont...	See locations for parking bay suspension charges Assume trailers powered / hooked-up to locations See locations for utility charges / distribution cables					
	Total					£6,000
31-08	TRAVEL ALLOWANCES E.G. Mileage, Train fares ASSUMING LOCAL CREW IE No crew travel days Assume as per PACT/BECTU Agreement: First 30miles travel to and from... ...Designated Production Base is Not Paid Exception: Assume 20% of crew... Traveling from beyond 30 miles Estimated 8 HODS + 16 Crew = 24 IE 24 x 20%= 5 Crew with long commute on average					
	Crew Travel Allowances for travel above 60 miles per day	SHOOTDAYS	Days	5	20	£2,000
	Subtotal					£2,000
	HOD GLASGOW TRAVEL ALLOWANCES London based Crew in Glasgow To cover travel to/from Glasgow Assume for 4 HODs. Exact Crew TBC					
	LONDON TO/FROM GLASGOW	2	Trips	4	105	£840
	Subtotal					£840
	Total					£2,840
31-09	TAXIS & COURIERS Dir + Cast#1 & #2 Accommodation to/from Set transport					
	Taxi	5+SHOOTDAYS	Days	6	20	£3,000
	Subtotal					£3,000
	Additional Taxis & Couriers	1	Allow	1	1,000	£1,000
	Total					£4,000
	Total					£31,860
32-00 - CATERING & CREW ACCOMMODATION						
32-01	Catering Crew to provide own lunch if working during Prep Or away from set during Shoot SHOOT CATERING Estimated unit size = 30					
	Av daily Covers (Breakfast/ & Lunch/ Refreshments)	SHOOTDAYS	Days	30	20	£12,000
	Also incl Coffee / Water Fruit / Snacks					
	Total					£12,000
32-02	Crew Hotels HOD GLASGOW APARTMENT London based Crew in Glasgow Available during Glasgow Prep + Shoot Assume for 4 HODs. Exact Crew TBC					
	GLASGOW Prep	2	Weeks	1	700	£1,400
	GLASGOW Shoot	2	Weeks	1	700	£1,400
	Total					£2,800
32-03	Crew Per diems HOD GLASGOW PER DIEMS £30 per day London based Crew in Glasgow					

Account	Description	Amt	Unit	X	Rate	Subtotal
32-03 Cont...	Available during Glasgow Prep + Shoot					
	Assume for 4 HODs. Exact Crew TBC					
	GLASGOW Prep	2	Weeks	4	210	£1,680
	GLASGOW Shoot	2	Weeks	4	210	£1,680
	Total					£3,360
	Total					£18,160
33-00 - CAMERA OVERTIME						
	Excluding Non-camera OT - See individual departments					
	Total					£0
33-01	SHOOT OT					
	Estimated unit size = 30					
	Assuming 1 hour OT per week					
	4 HOURS TOTAL CAMERA OT BUDGETED					
	Dir & Prod (Av per day) OT INCLUDED IN BUYOUT					
	Lead Cast (Av per day) OT INCLUDED IN BUYOUT	0	Hours	2	97	£0
	Supporting Cast (Av per day)	4	Hours	1	97	£388
	Dayplayers & Stunts (Av per day)	4	Hours	1	97	£388
	Background (only in on half of shoot days approx) (Av per ...	4	Hours	1	30	£120
	Shoot HODs / Schedule D (Av per day)	4	Hours	8	45	£1,440
	Shoot Crew / PAYE (Av per day)	4	Hours	15	30	£1,800
	Dailes / Extra Extras / Visitors (Av per day)	4	Hours	1	30	£120
	Total					£4,256
	Total					£4,256
Total Production						£265,000
34-00 - POST SUPERVISOR						
34-01	POST SUPERVISOR					
	Post Production Supervisor	POST+4	Weeks	0.5	1,000	£5,000
	Total					£5,000
	Total					£5,000
35-00 - EDITOR						
35-01	EDITOR					
	Will also produce Titles & End roller crawl credits					
	Incl Hol pay					
	Editor Post	POST+4	Weeks	1	1,250	£12,500
	Subtotal					£12,500
	Assume Editor has own Edit suite					
	+ data storage					
	Editor - Suite + Storage fee / allowance	POST+4	Weeks	1	250	£2,500
	Subtotal					£2,500
	Total					£15,000
	Total					£15,000
36-00 - ARCHIVE						
36-01	ARCHIVE					
	Football (1979) stock footage - assume licensing	1		1	500	£500
	Total					£500
	Total					£500
37-00 - POST SOUND						
37-01	Audio Post Production					
	Sound Editor / Designer incl hol pay	4	Weeks	1	1,125	£4,500
	ADR incl studio & engineer	1	Allow	1	5,000	£5,000
	Final Mix in Studio / Theatre	1	Allow	1	5,000	£5,000

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					£14,500
	Total					£14,500
38-00 - MUSIC						
38-01	COMPOSER					
	incl composition, recording + sync licence	1	Allow	1	10,000	£10,000
	Total					£10,000
	Total					£10,000
39-00 - VFX						
39-01	ASSUMING NO VFX					
	No VFX shots or cleanup expected					
	Total					£0
	Total					£0
40-00 - COLOR						
40-01	COLOR STUDIO / COLORIST					
	Allow	1	Allow	1	5,000	£5,000
	Total					£5,000
	Total					£5,000
41-00 - DELIVERABLES						
41-01	Distributor Deliverables					
	Allow	1		1	5,000	£5,000
	Total					£5,000
	Total					£5,000
Total Post						£55,000
42-00 - INSURANCE						
42-01	CLEARANCE / NEG CHECKS					
	Title and Copyright Report	1		1	2,000	£2,000
	Total					£2,000
42-02	MEDICALS					
	ASSUMING NO MEDICALS AS FILM NOT BONDED					
	Total					£0
42-03	PRODUCTION PACKAGE					
	Production Insurance	1	Allow	1	13,000	£13,000
	Total					£13,000
42-04	E&O					
	Errors & Omissions Insurance	1	Allow	1	4,000	£4,000
	Total					£4,000
	Total					£19,000
43-00 - LEGAL						
43-01	Legal Fees					
	Equity Finance Legals UK	1	Allow	1	5,000	£5,000
	Production Legals UK	1	Allow	1	10,000	£10,000
	Total					£15,000
	Total					£15,000
44-00 - PUBLICITY						
44-01	UNIT STILL PHOTOGRAPHER					
	ASSUME NO OFFICIAL PHOTOGRAPHER					
	DIT TO TAKE SOME PHOTOS					
	+ USE SCREENGRABS FOR PUBLICITY					
	Total					£0
44-02	EPK					
	Electronic Press Kit / Website	1	Allow	1	1,000	£1,000
	Total					£1,000

Account	Description	Amt	Unit	X	Rate	Subtotal
44-03	UNIT PUBLICIST					
	Early Publicity to interest Festivals / Sales / Distributors	1	Allow	1	2,000	£2,000
	Total					£2,000
44-04	MARKETING					
	Allow	1		1	10,000	£10,000
	Total					£10,000
	Total					£13,000
45-00 - ACCOUNTANCY						
45-01	ACCOUNTANCY					
	Post Accounting - Part-time / Remote	1	Allow	1	5,000	£5,000
	Tax Credit Opinion	1	Allow	1	5,000	£5,000
	Total					£10,000
	Total					£10,000
46-00 - FINANCE FEES						
46-01	FINANCE FEES					
	ASSUMING FINANCE MOSTLY EQUITY					
	ASSUMING SOME FINANCE FEES ON EQUITY					
	Finance fees	1	Allow	1	5,000	£5,000
	Subtotal					£5,000
	ASSUME TAX CREDIT REBATE NOT CASH FLOWED					
	Total					£5,000
46-02	BANK CHARGES					
	EG Transactions, overdraft facility etc	1	Allow	1	500	£500
	Total					£500
	Total					£5,500
47-00 - DEVELOPMENT						
47-01	ALREADY SPENT - NOT RECLAIMING FROM BUDGET					
	Total					£0
47-02	PRODUCERS OVERHEADS					
	Out of pocket, meetings & travel	0	Allow	1	2,000	£0
	Total					£0
47-03	SCREENPLAY					
	Script Editing/Coverage	0	Allow	1	4,000	£0
	Total					£0
47-04	SCHEDULING & BUDGETING					
	Paid					
	Initial Paperwork	0	Allow	1	1,500	£0
	Script Revisions	0	Allow	1	500	£0
	Nov 2023					
	Budget & Schedule	0	Allow	1	2,500	£0
	Jan 2025					
	Budget & Schedule	0	Allow	1	1,500	£0
	Total					£0
47-05	LEGAL					
	Chain of Title					
	+ Financing Doc's					
	Retainer #1	0	Allow	1	2,000	£0
	Retainer #1	0	Allow	1	2,000	£0

Account	Description	Amt	Unit	X	Rate	Subtotal
47-05 Cont...	Retainer #1	0	Allow	1	2,000	£0
	Total					£0
47-06	ACCOUNTS					
	Accounts for SPV	0	Allow	1	1,500	£0
	Total					£0
47-07	SCOUTING					
	No expenditure to date					
	Total					£0
	Total					£0
50-00 - CONTINGENCY						
50-01	Contingency 6.5%					
	Allow	1	Allow	0.065	500,000	£32,500
	Total					£32,500
	Total					£32,500
Total Other Costs						£95,000
Grand Total						£520,000

Globals

In-Use	D	Name	Description	Calculation	Units	Dec	Value
4		LEADWEEK	Lead Cast weekly rate	3840	£/week	0	3,840
6		LEAD	Lead Cast day rate	960	£/dy	0	960
0		STAR	Star Role day rate incl Hol + use fees	10000	Pounds Sterling	0	10,000
0		STUNTINS	PACT 2025 Daily Stunt Insurance	22	£/day	0	22
20		EQHOLPAY	EQUITY 2024 Hol pay daily £19.33	19.33	£/day	2	19.33
2		EQPENSION	EQUITY 2024 Producer Pension Contribution Cap £303.00	303	£	0	303
0		CHAPERONE	Daily: 2024 London Living Wage Equiv £131.50 + Hol pay	147.37	£/day	0	147.37
0		EQOT	Cast Over-Time EQUITY rate £97ph	97	£/hr	0	97
2		EQADR	EQUITY 2024 ADR Session fee £348	348	£	0	348
0		EXTRASUP	Extra Supplementary fee for haircut /specialist clothing etc	21.74	£/day	0	21.74
0		STUNTWEEK	£1-3M Stunt Performer Weekly rate + Use fees	2668	Pounds Sterling	0	2,668
0		COORDWEEK	£1-3M Stunt Coord weekly rate + Use fees	3392	Pounds Sterling	0	3,392
0		EQUITYWEEK	PACT 2024 £3M+ weekly rate £644 +280% Use fees	2447.20	£/week	0	2,447.2
0		STARWEEK	Star Role weekly rate incl Hol + Use +20%Agent fees	40000	Pounds Sterling	0	40,000
0		STUNT	£1-3M Stunt Performer day rate + Use fees	667	Pounds Sterling		667
0		COORD	£1-3M Stunt Coord day rate + Use fees	848	Pounds Sterling	0	848
0		EXTRA	Daily: 2024 London Living Wage Equiv + Hol pay	161	£/day	0	161
0		EQUITY	PACT 2024 £3M+ day rate £161 +280% Use fees	611.80	£/day	0	611.8
42		EQMIN	EQUITY Minimum	161	£/day	0	161
24		FITTING	PACT 2024 £3M+ Fitting day rate £161.00	161	£/day	0	161
0		FLIGHTHAUL	LONG HAUL ECONOMY FLIGHT	500	£	0	500
1		FLIGHTLONG	LONG HAUL BUSINESS FLIGHT	1000	£	0	1,000
0		CHAUFFEURWK	Travel Private Car with Driver weekly incl fuel	1250	£/day	0	1,250
0		FLIGHT	SHORT HAUL ECONOMY FLIGHT	100	£	0	100
0		FLIGHTBUS	SHORT HAUL BUSINESS FLIGHT	200	£	0	200
0		CHAUFFEUR	Travel Private Car with Driver daily incl fuel	250	£/day		250
6		TRAVEL	Travel Expenses Allowance daily eg airport transfers	20	£/day		20
2		UKTRAV	UK Travel Expenses Allowance per day	100	£/day		100
0		EXTRAV	PACT 2024 EXTRA Daily Travel Allowance	20.54	£/day		20.54
0		HOTEL5WKLY	*****Hotel weekly 7 nights	1400	£/week	0	1,400
0		HOTEL5	*****Hotel per night	200	£/night		200
4		HOTEL3WKLY	***Hotel weekly 7 nights	700	£/week		700
0		HOTEL3	***Hotel per night	100	£/night		100
3		PERW	Per diems weekly (x7 days) £210	210	£/week		210
0		PERD	Per diems £30pd	30	£/day		30
0		DGADIRWK	DGA LB Side Est 2024 weekly rate for 13 weeks	13391	£/week	0	13,391
0		DGADIRDAY	DGA LB Side Est 2024 daily beyond 13 weeks	2678	£/day	0	2,678
0		VIPW	VIP weekly rate	1375	£/week		1,375
0		VIPD	VIP day rate	275	£/day		275
21		HODW	HOD weekly rate	1250	£/week		1,250
0		HODD	HOD day rate	250	£/day		250
3		VIPSCNDW	2nd in line to VIP weekly rate	1125	£/week	0	1,125
0		VIPSCND	2nd in line to VIP day rate	225	£/day	0	225
12		SECNDW	2nd in line to HOD weekly rate	1000	£/week		1,000
1		SECNDD	2nd in line to HOD day rate	200	£/day		200
10		THIRDW	3rd in line to HOD weekly rate	875	£/week		875
0		THIRDD	3rd in line to HOD day rate	175	£/day		175
1		FORTHW	4th in line to HOD weekly rate	750	£/week		750
0		FORTHD	4th in line to HOD day rate	150	£/day		150
6		FIFTHW	5th in line to HOD weekly rate	625	£/week		625

In-Use	D	Name	Description	Calculation	Units	Dec	Value
0		FIFTHD	5th in line to HOD day rate	125	£/day		125
0		SIXTHW	6th in line/Floor weekly rate	0	£	0	
0		SIXTHD	6th in line/Floor day rate	0	£	0	
1		BOXWK	HMU+Costume Box Rental weekly rate	50	£/week	0	50
0		BOX	HMU+Costume Box Rental day rate	10	£/day	0	10
0		WRAPDAYS	WRAP DAYS	5	Days	0	5
0		SDUK	SHOOT DAYS UK (LOC)	10	Days	0	10
0		SWUK	SHOOT WEEKS UK (LOC)	2	Weeks	0	2
0		PDUK	PREP DAYS UK	30	Days	0	30
0		PWUK	PREP WEEKS UK	6	Weeks	0	6
0	✓	POSTDAYS	POST DAYS (UK)	60	Days	0	60
3	✓	POST	POST WEEKS (UK)	6	Weeks	0	6
2	✓	WRAP	WRAP WEEKS	1	Week	0	1
51	✓	SHOOT	SHOOT WEEKS TOTAL	4	Weeks	0	4
8	✓	SHOOTDAYS	SHOOT DAYS TOTAL	20	Days	0	20
0	✓	PREPDAYS	PREP DAYS TOTAL	19	Days	0	19
15	✓	PREP	PREP WEEKS TOTAL	3.8	Weeks	0	3.8

Groups

Name	Description	ID	InBT	Color	In-Use	Total	Active Total
HEADER	Header		✓		55	£0	£0
UKCORE	Core UK Qualifying Spend		✓		626	£490,497	£490,497
UKFLIGHTS	Core UK 50% Qualifying (Flights)	UK16	✓		1	£1,000	£1,000
UKPHOTOS	Core UK 25% Qualifying (Stills)	UK8	✓		3	£0	£0
NQ	Non-Qualifying Spend	UK0	✓		25	£28,500	£28,500